

### General Information

#### Urbanized Area Statistics - 2010 Census

297 Eau Claire, WI  
69 Square Miles  
102,852 Population  
297 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Wisconsin Non-UZA

#### Service Area Statistics

28 Square Miles  
74,601 Population

#### Service Consumption

2,693,697 Annual Passenger Miles (PMT)  
940,074 Annual Unlinked Trips (UPT)  
3,408 Average Weekday Unlinked Trips  
1,327 Average Saturday Unlinked Trips  
Average Sunday Unlinked Trips

#### Database Information

NTDID: 50099  
Reporter Type: Full Reporter

### Financial Information

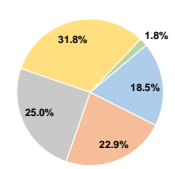
#### Sources of Operating Funds Expended

Fare Revenues	\$989,553	18.5%
Local Funds	\$1,222,881	22.9%
State Funds	\$1,332,386	25.0%
Federal Assistance	\$1,699,092	31.8%
Other Funds	\$95,422	1.8%
<b>Total Operating Funds Expended</b>	<b>\$5,339,334</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>16</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,235,728	60.6%
Materials and Supplies	\$636,617	11.9%
Purchased Transportation	\$1,280,167	24.0%
Other Operating Expenses	\$186,822	3.5%
<b>Total Operating Expenses</b>	<b>\$5,339,334</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,027,687	\$779,801	\$0	2,204,209	871,229	717,194	48,965	0.0	22	16	27.3%	10.2
Demand Response	\$1,311,647	\$209,752	\$0	489,488	68,845	587,309	36,349	0.0	82	34	58.5%	
<b>Total</b>	<b>\$5,339,334</b>	<b>\$989,553</b>	<b>\$0</b>	<b>2,693,697</b>	<b>940,074</b>	<b>1,304,503</b>	<b>85,314</b>	<b>0.0</b>	<b>104</b>	<b>50</b>	<b>51.9%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.62	\$82.26
Demand Response	\$2.23	\$36.08
<b>Total</b>	<b>\$4.09</b>	<b>\$62.58</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.83	\$4.62	1.2	17.8
Demand Response	\$2.68	\$19.05	0.1	1.9
<b>Total</b>	<b>\$1.98</b>	<b>\$5.68</b>	<b>0.7</b>	<b>11.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.